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Phase 2A Construction Progress Update

Key Milestones	Planned	Actual
Contract Award	Mid Feb	21 st Feb
Obtain Permits	Mid April	1 st May
Complete infrastructure for new dorm building (access road, pad etc)	Mid April	15 th April
Start construction of New Dorm	1 st May	15 th May
Finish construction	30 th Sept	On track



Phase 2A Development Capital Budget vs Shortfall

Description	Capital Cost
Phase 2A Infrastructure costs (land clearing, pad, access road, sewage and utility extension)	150,000 US\$
New Dorm Building – lump sum contract	850,000 US\$
Electrical scope (not covered in lumpsum contract) Furniture, kitchen mods, extended walking path etc	150,000 US\$
Total Phase 2A Development Cost	1,150,000 US\$
Total spent already from available dana (for completed infrastructure, foundation, material procurement etc)	300,000 US\$
Forecast future spend to complete project	850,000 US\$
Additional Dana Committed for this project	450,000 US\$
Short-fall (Dana needed)	400,000 US\$

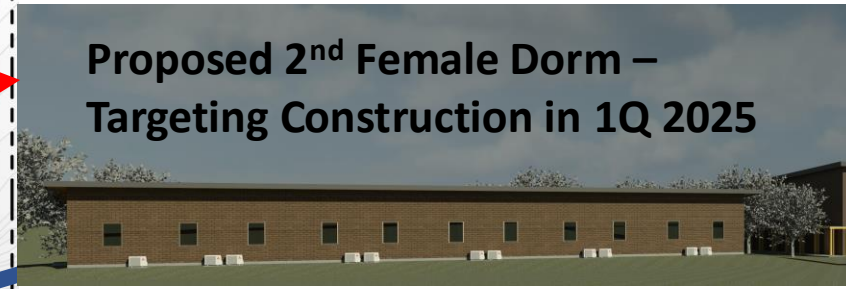
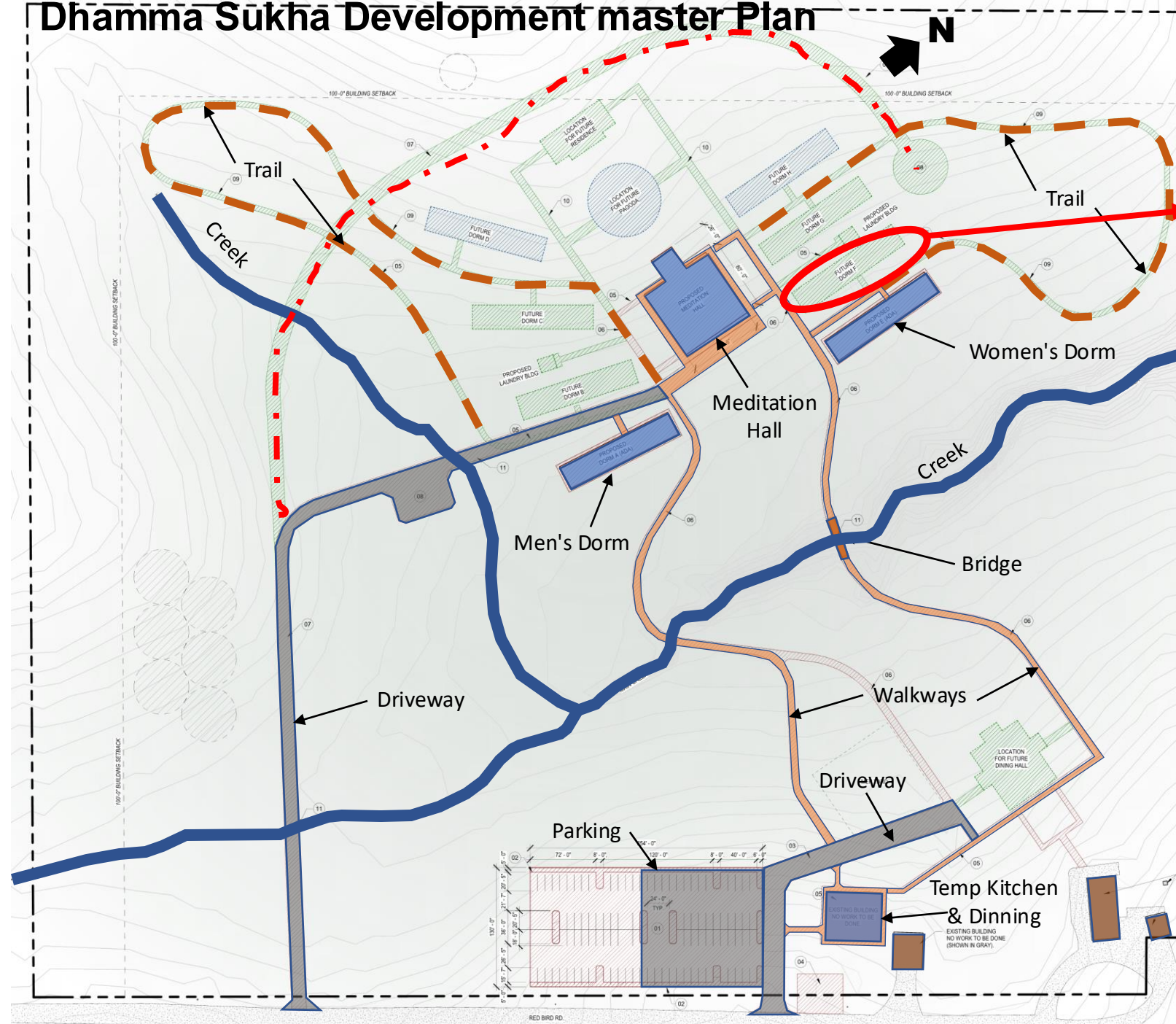
Background Info: Dhamma Sukha 2025 Development Plan

Description	Phase 1	Phase 2A
Scope	Foundational – built Meditation hall, 2 dorms (1 Male & 1 Female); kitchen/dinning, temporary teacher’s quarters; infrastructure including water well, sewage treatment, power supply, parking, access roads and walk-ways	Add one additional female dorm including extending water, power and sewage connections and building a construction road to minimize distraction when a course is ongoing
Status	Operational since June 2023	Targeting completion by 3Q 2025
Development Cost	4.2 Million US\$	1.15 Million US\$ (estimate)
Courses Conducted	10-day: 1 every month since June 2023, 40 students 2-day: 1 every month since Sept 2023, 40 students Children’s courses: 2 conducted, 40 students	Will continue with same frequency, but increase student capacity from 40 to 60

Dhamma Sukha Development master Plan

Master Plan

(showing Phase 1 Buildings)



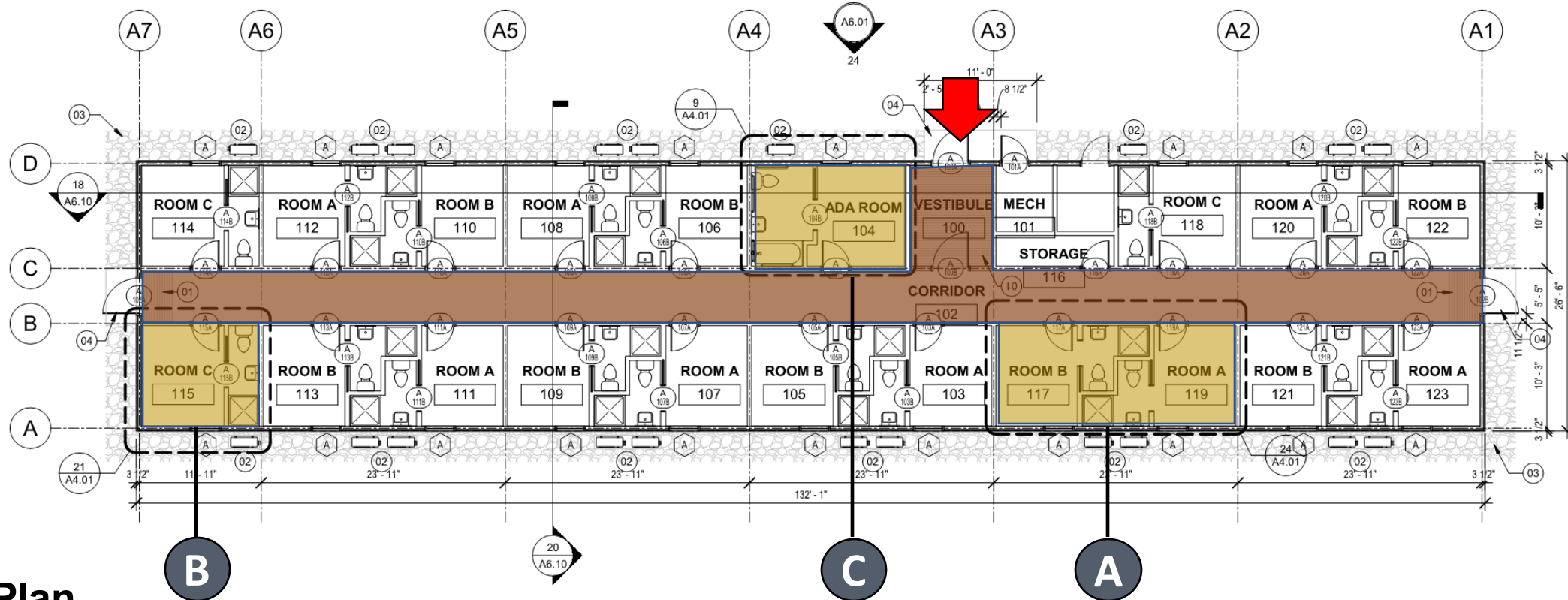
Proposed 2nd Female Dorm – Targeting Construction in 1Q 2025

Legend

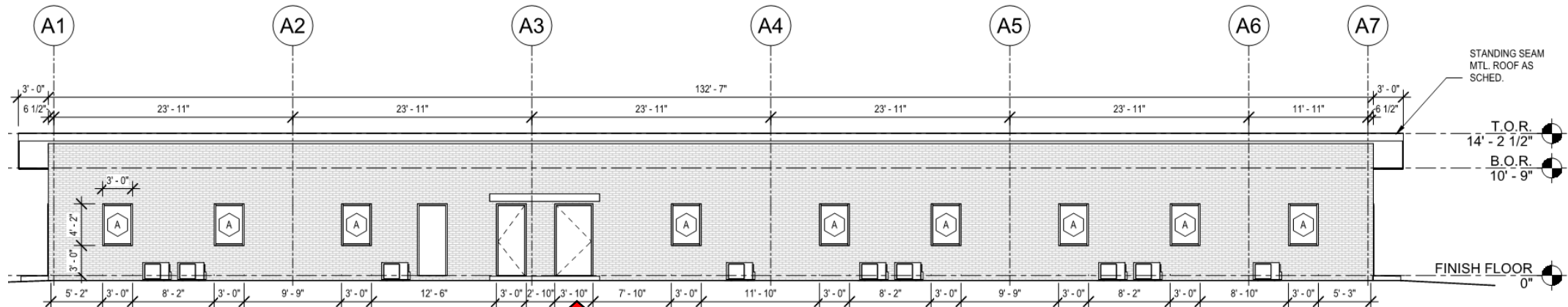
-  Buildings built in Phase 1 including Dhamma Hall, Temporary Kitchen & Dining, 1 men's Dorm and 1 female dorm
-  Phase 2+ buildings & roads.
-  Buildings that came pre-built when Dhamma land was purchased
-  Construction road to facilitate construction of 2nd female dorm

Note: Additional mobile buildings not shown here

New Female Dormitory – Plan & Elevation Details

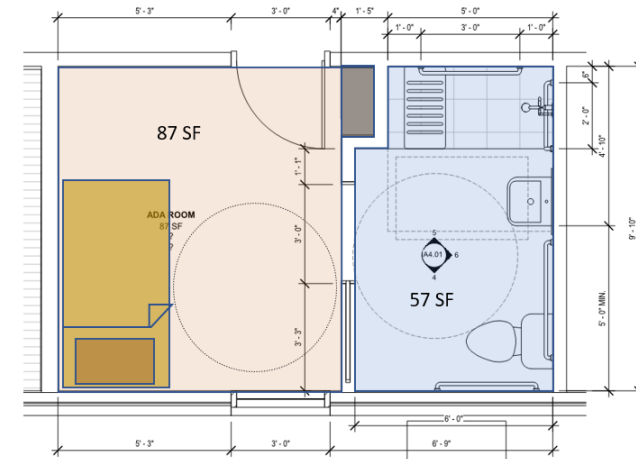
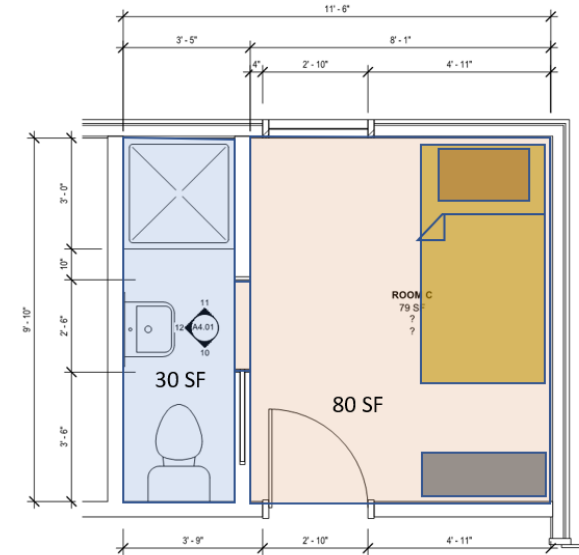
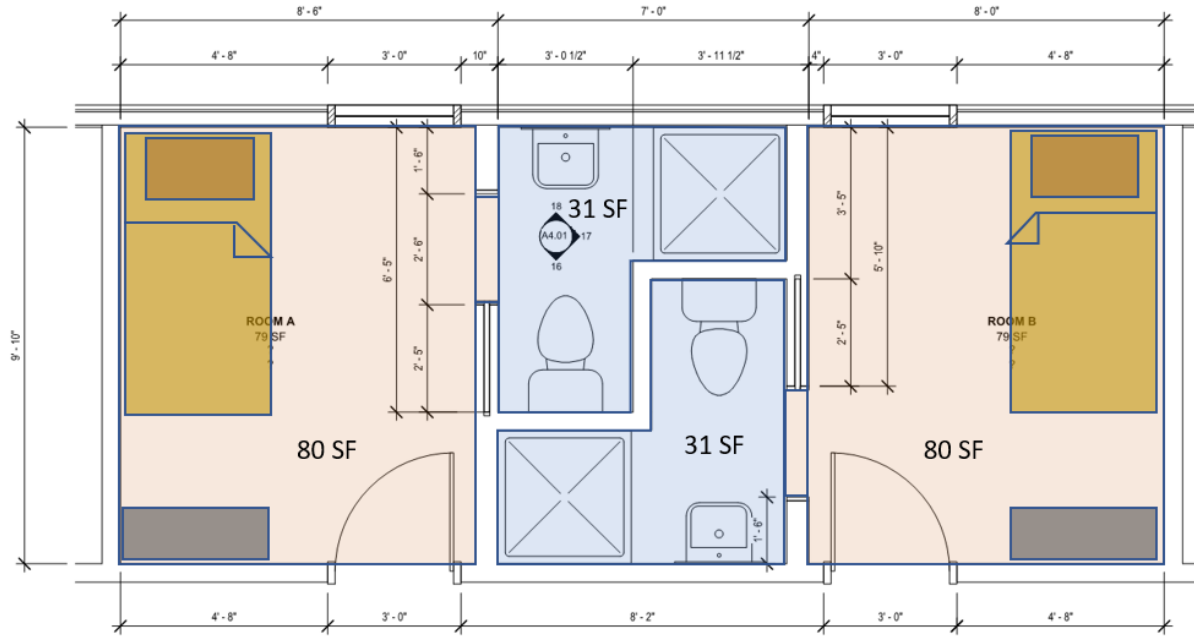


Plan



Elevation

Typical Room details for new Female Dorm



Where and How to send Dana

1. Donation via Wire Transfer :

- Bank Routing number: 021000021
- Bank Account Number: 770897739
- Bank Name: JPMorgan Chase Bank
- Bank Country: United States
- Bank Address: 383 Madison Avenue, New York, NY 10017
- Recipient Name and address: Central Texas Vipassana Association Inc. ; 1810 San Gabriel Street, Austin TX 78701

2. Donation of Stock

We welcome your donation of appreciated stocks. Just have your broker transfer the stocks to our account. Given below are the account details

- Charity Name – Central Texas Vipassana Association Inc.
- Receiving Firm Name: Schwab Depository Trust Company
- Routing Number: 071000013
- Checking Number: 59385380023065
- Receiving Account Number: 2102-3065
- Receiving Firm DTC Number: 0164

3. Donation by Check or Money Order

- Make check payable to: Central Texas Vipassana Association Inc.
- Mailing Address: C/O Anjana Desai, CTVA Treasurer, 2607 Tree Swallow Bluff Path, Spring, TX, 77389.
- Email: anjana.desai@dhamma.org

4. Corporate Matching Program

If your Employer is having Donation Matching Program, check for “CTVA” in the approved list. Our Tax Id (EIN): 47-1172022

5. Payment via Zelle

You can make a one time or recurring donation using Zelle.

Recipient: Central TEXAS Vipassana Association

Email: treasurer@sukha.dhamma.org